

# The Swiss Wind Energy R&D Network Plan 2022

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04.02.2022

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### 1. Introduction

The Swiss Wind R&D Network was founded with the founding meeting on 06.02.2020. This document introduces our plans for 2022 and complements the Annual Report 2021 (*Network\_AnnualReport\_2021.pdf*). In Section 2, the planned work is introduced. In Section 3, the budget is presented.

## 2. Planned work for 2022

An Action Plan was developed at the end of 2021 based on the strategy and goals presented in the Annual Report 2021 (*Network\_Annual\_Report\_2021.pdf*), and is shown in Figure 1. The individual tasks have been assigned to the seven Working Groups (WG) in Figure 2. Please get in touch if you are interested in contributing to some of these tasks without a name assigned to them yet!

As part of WG1: Administration and coordination, we plan to:

- Operate and improve the WeDoWind platform.
- Define main focus topics.
- Develop market entry guidelines.
- Improve website / include success stories.
- Write regular blog (Swiss projects / brands).

As part of WG2: Events, we plan to:

- Run the second Innosuisse Event Series event in June.

As part of WG3: Projects, we plan to:

- Initiate 3+ Innosuisse/BFE projects.
- Initiate new projects related to the improvement of the Swiss Wind Atlas.
- Communicate success stories of EU projects.

As part of WG4: Teaching, we plan to:

- Set up student project coordination and coordinate at least three projects.
- Run a wind energy course.

As part of WG5: Fund-raising, we plan to:

- Submit WeDoWind funding proposals.
- Submit a "Complex terrain test site" proposal.
- Develop a funding strategy, including sponsoring and donations.

As part of WG6: Accounts, we plan to:

- Run the accounts professionally according to the agreed procedure.

As part of WG7: Diversity, Equity and Inclusion, we plan to:

- Define and implement a Diversity, Equity and Inclusion strategy.

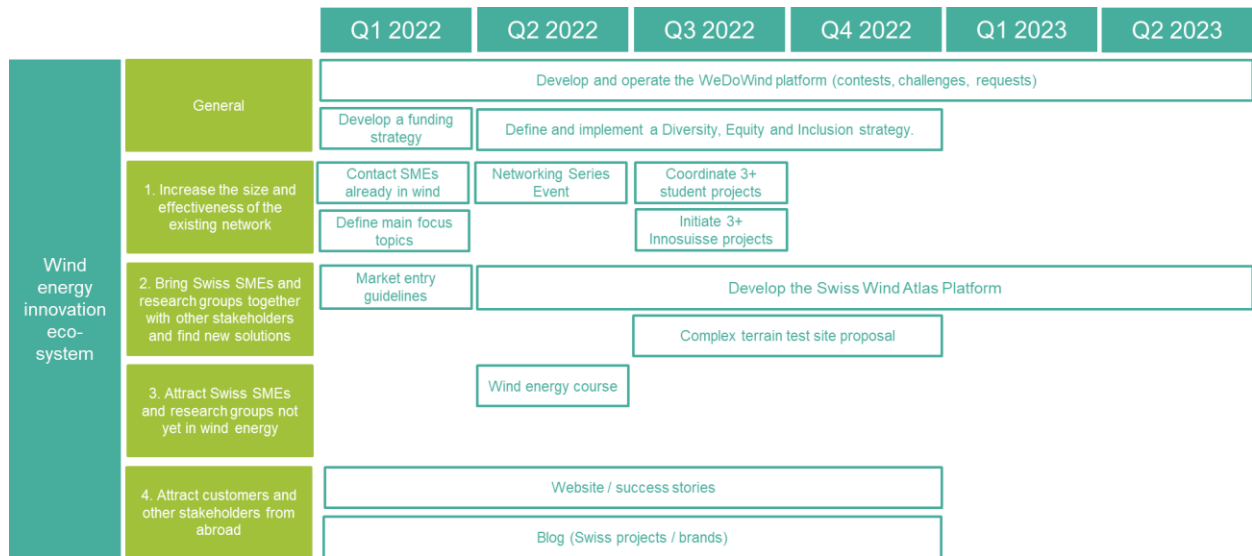


Figure 1. Action Plan 2022.

Working group	Lead	Tasks	Implementation	Deadline
WG1: Coordination and website	Sarah	Develop and operate the WeDoWind platform	Sarah (Imad)	Ongoing
		Define main focus topics	Sarah (all)	31.08.2021
		Develop market entry guidelines	Stefano (Andy)	31.12.2021
		Improve website / include success stories	Sarah	31.12.2021
		Write regular blog (Swiss projects / brands)	???	31.12.2021
WG2: Events	Sarah	Informal networking event on Sep. 22nd	Sarah	12.08.2021
		Networking Series Event 2022	Karen	31.03.2022
WG3: R&D projects	Sarah	Initiate 3+ Innosuisse/BFE projects	Tassos (Alex)	31.12.2021
		Develop the Swiss Wind Atlas Platform	Sarah (Stefano)	Waiting
		Communicate success stories of EU projects	???	31.12.2021
WG4: Student projects and teaching	Georg	Coordinate 3+ student projects	Georg (Alex, Tassos)	31.12.2021
		Wind energy course	Sarah (Imad/Tassos/Georg/Alex)	30.09.2021
WG5: Fund-raising	Sarah	WeDoWind proposal	Sarah (Imad)	31.12.2021
		Complex terrain test site proposal	Sarah (Tassos or Alex)	31.12.2021
		Develop a funding strategy	Ruth	30.09.2021
WG6: Accounts	Ursula	Run and check accounts	Ursula (Sarah)	On-going
WG7: DEI	Ursula	Define and implement a Diversity, Equity and Inclusion strategy	Ursula (Andy)	31.12.2021

Figure 2. Task list for each Working Group.

### 3. Budget plan 2022

The budget plan for 2022 is shown in Table 1. As well as the revenue and expenses for the Innosuisse Event Series project, we have assumed a revenue of CHF 50'000 for the WeDoWind project. This will come from the different proposals currently being written by OST, FHNW and ETHZ related to the project. We will use this money on OST, FHNW and ETHZ staff costs (CHF 40'000) as well as on fees to companies such as Stacker Group, who support us with the WeDoWind platform. Finally, we intend to gain CHF 50'000 in sponsorship. A strategy for this is currently being developed.

Table 1. Budget plan 2022.

Budget 2022	Expenses (CHF)					Revenue (CHF)				
	Total	Overhead	Innosuisse Event Series	WeDoWind	Other	Total	Overhead	Innosuisse Event Series	WeDoWind	Other
<b>Personnel costs</b>										
Salaries	50'000.00				50'000.00					
Social Security										
<b>Expenses</b>										
Fees (universities)	85'220.00		45'220.00	40'000.00						
Fees (companies)	20'000.00		10'000.00	10'000.00						
<b>Material costs</b>										
Rents	1'000.00		1'000.00							
Telecom										
Web/IT										
Promotion										
Catering	4'000.00		4'000.00							
Incidentals										
<b>Contributions</b>										
Project contributions						80'110.00		30'110.00	50'000.00	
Subsidies						19'995.00		19'995.00		
Sponsoring						50'000.00				50'000.00
Donations						15'997.21	5'882.21	10'115.00		
<b>Total</b>	<b>160'220.00</b>	<b>0</b>	<b>60'220.00</b>	<b>50'000.00</b>	<b>50'000.00</b>	<b>166'102.21</b>	<b>5'882.21</b>	<b>60'220.00</b>	<b>50'000.00</b>	<b>50'000.00</b>
<b>Profit</b>	<b>5'882.21</b>									